

NORTHWEST LOCAL SCHOOL DISTRICT

2023



CLASS OF
2022-2023

**EARNED MANY
DISTINCTIONS**

77 CUM LAUDE GRADS

24 MAGNA
CUM LAUDE GRADS

11 SUMMA
CUM LAUDE
GRADS



ANNUAL FINANCIAL REPORT

CLASS OF
2022-2023 EARNED

**\$7.2 MILLION
DOLLARS**

IN ACADEMIC AND
ATHLETIC
SCHOLARSHIP
AWARDS



Building Pathways To Success



Where Every Student Is Known By Name, Story, Strength and Need



Darrell Yater,
NWLSD Superintendent



FIVE BRONZE AWARD WINNING SCHOOLS!

Five NWLSD Schools Earned State Recognized PBIS Bronze Awards for the 23-24 School Year!

- Colerain Elementary
- Colerain Middle
- Monfort Heights Elementary
- Pleasant Run Elementary
- Struble Elementary

SAFE AND HEALTHY SCHOOLS

NWLSD's PBIS System (Positive Behavior Intervention Supports) is a proactive and systemic approach to promoting positive behavior in order to create a positive and inclusive school culture where students feel safe, engaged, and supported. We understand that a healthy school environment drives academic achievement, social-emotional development, and the overall well-being of students, allowing our staff to fulfill our Mission.

OUR PBIS MODEL FOCUSES ON:

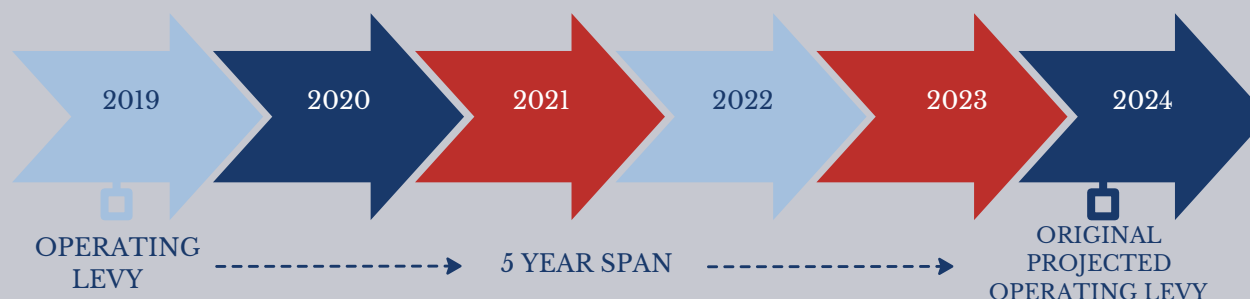
- Setting Clear Expectations
- Developing Positive and Healthy Relationships
- Teaching and Reinforcing Positive Behaviors and Responses
- Data Collection and Analysis to Identify Trends
- Offering Tiered Support to all Students
- Consistency
- Family and Community Involvement
- Continuous Staff Training

5 YEAR FORECAST

In 2021, the Board passed a resolution to establish a 5 year/5 mill levy cycle starting in 2024. Through efficiency, NWLSD projects that the need for an additional operating levy can be extended an additional four years until fiscal year 2028.

FINANCIAL EXCELLENCE

NWLSD HAS EXTENDED OUR LEVY CYCLE BEYOND 5 YEARS



HOW WE SPEND OUR DOLLARS

72 CENTS PER DOLLAR ON INSTRUCTION
 21 CENTS PER DOLLAR ON OPERATIONS
 7 CENTS PER DOLLAR ON ADMINISTRATION

DID YOU KNOW?

NWLSLSD had the Lowest Per Pupil Expenditure in Hamilton County for Fiscal Year 2023

STATE AVERAGE EXPENDITURE PER PUPIL: \$11,896
 NWLSLSD EXPENDITURE PER PUPIL: \$9,494



Amy M. Wells
 CFO/TREASURER

VIEW OUR ANNUAL BUDGET DOCUMENT

Scan the QR Code Below:



NWLSLSD's Annual Budget Document is a comprehensive document created to show how we are aligning our dollars to our priority, which is educating our students.

The Annual Budget Document highlights the work NWLSLSD is doing in three areas:

- College and Career Readiness
- Instruction
- Safe and Healthy Schools

2023 GENERAL FUND REVENUE



2023 GENERAL FUND EXPENDITURES



LEARN ABOUT OUR MASTER FACILITY PLAN



NWLSLSD'S AGING FACILITIES



Scan the QR Code to Learn About our Facility Needs or Visit Us Online at NWLSLSD.org



Colerain Elementary is 100 years old



Colerain Middle is 93 years old



White Oak Middle is 62 years old



Colerain High School is 59 years old



Houston Early Learning is 57 years old



Northwest High School is 51 years old

SAVING OUR COMMUNITY TAX DOLLARS

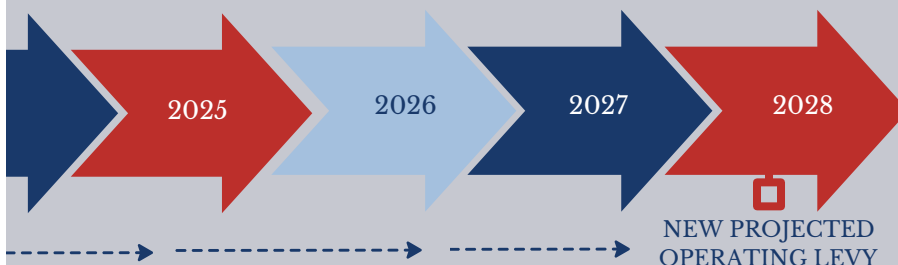
2025

2026

2027

2028

NEW PROJECTED OPERATING LEVY



NWLSD'S 2022-2023 OHIO REPORT CARD PROGRESS

GRADUATION RATE COMPONENT



GAP CLOSING COMPONENT



NORTHWEST LOCAL SCHOOL DISTRICT



*"What's the Function?
A School and Community Junction"*

No Speeches. No Presentations.
Just Conversation.



Open to all parents and
community members

Spring Dates Will Be Announced Later

SEPTEMBER 28, 2023
12:00 PM

Colerain Senior Center
4300 Springdale Rd.,
Cincinnati, OH 45251

OCTOBER 12, 2023
6:00 PM

Cancun Mexican
11980 Hamilton Ave.,
Cincinnati, OH 45281

OCTOBER 26, 2023
8:00 AM

Tags Cafe
5761 Springdale Rd.,
Cincinnati, OH 45247

NOVEMBER 9, 2023
12:00 PM

El Asadero Mexican Bar & Grill
1081 Smiley Ave,
Cincinnati, OH 45240

NOVEMBER 30, 2023
6:00 PM

Clippard YMCA
8920 Cheviot Rd.,
Cincinnati, OH 45251

DECEMBER 14, 2023
8:00 AM

Monfort Heights United
Methodist Church
3682 W Fork Rd.,
Cincinnati, OH 45247

PUTTING OUR GRANT DOLLARS TO GOOD USE

In 2022-23, NWLSD received approximately \$16 million dollars in State and Federal grants and \$1 Million in *Competitive* grants.

Over \$40,000 of our grant dollars are used to support PBIS Programs.



Scan the QR Code to
Learn More About
ESSER Dollars

DID YOU KNOW?

NWLSD's resources extend beyond our public schools. NWLSD is the fiscal agent for over 20 non-public schools who receive an equitable share of federal grants.